

APPENDIX- A

Listing of Proposed Projects FY 2011-2012

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FY 2011-2012**

Amount: \$40,000
Source: CDBG
Recipient: Durham Interfaith Hospitality Network (DIHN)
Project: Public Service
Eligibility: Low/Mod Limited Clientele - 570.208 (a)(2)
Matrix Code: 05
Regulation Citation: 570.201(e)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding will allow DIHN to continue its quality of case management services. DIHN proposes to assist 24 families (72 individuals).

Amount: \$50,000
Source: CDBG
Recipient: Asbury Temple UMC – Feed My Sheep
Project: Public Service
Eligibility: Low/Mod Limited Clientele - 570.208 (a)(2)
Matrix Code: 05
Regulation Citation: 570.201(e)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to provide meals to homebound senior households and to the homeless community through the Food Pantry. Asbury Temple UMC proposes to provide 8,788 hot meals for low-income homebound senior households and homeless individuals.

Amount: \$55,000
Source: CDBG
Recipient: Urban Ministries of Durham (UMD)
Project: Public Service
Eligibility: Low/Mod Limited Clientele - 570.208 (a)(2)
Matrix Code: 05
Regulation Citation: 570.201(e)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to provide meals to Durham's homeless, hungry and needy citizens. Combined CDBG and ESG will allow UMD to provide 95,000 meals to 1,200 unduplicated individuals.

**Listing of Proposed Projects
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Amount: \$68,000
Source: CDBG
Recipient: Durham County
Project: Public Service
Eligibility: Low/Mod Limited Clientele - 570.208 (a)(2)
Matrix Code: 05
Regulation Citation: 570.201(e)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to support activities to prevent and end homelessness.

Amount: \$50,000
Source: CDBG
Recipient: Habitat for Humanity
Project: Housing Rehabilitation
Eligibility: Low/Mod Housing Benefit – 570.208(a)(3)
Matrix Code: 14A
Regulation Citation: 570.202
Objective: Decent Housing
Outcome: Affordability

Project Description: Funding will support repairs for households at or below 80% Area Median Income. Habitat proposes to perform approximately 50 repairs.

Amount: \$25,000
Source: CDBG
Recipient: Durham Community Land Trustees (DCLT)
Project: Housing Rehabilitation
Eligibility: Low/Mod Housing Benefit – 570.208(a)(3)
Matrix Code: 14A
Regulation Citation: 570.202
Objective: Decent Housing
Outcome: Affordability

Project Description: Funding for the renovation of one unit currently in DCLT's pipeline of development projects. DCLT proposes to develop this units as permanent housing for very low income individuals with special needs, giving a preference to formerly homeless persons.

**Listing of Proposed Projects
FY 2011-2012**

Amount: \$17,197
Source: CDBG
Recipient: New Beginnings Outreach, CDC
Project: Housing Rehabilitation
Eligibility: Low/Mod Housing Benefit – 570.208(a)(3)
Matrix Code: 14A
Regulation Citation: 570.202
Objective: Decent Housing
Outcome: Affordability

Project Description: Funding to rehabilitate property known as the Nehemiah House to use as transitional housing for ex-offenders who might otherwise be homeless.

Amount: \$451,170
Source: CDBG
Recipient: Neighborhood Improvement Services
Project: Code Enforcement
Eligibility: Low/Mod Area Benefit - 570.208 (a)(1)
Matrix Code: 15
Regulation Citation: 570.202(c)
Objective: Suitable Living Environment
Outcome: Sustainability

Project Description: Funding to support code enforcement in low and moderate-income neighborhoods.

Amount: \$300,000
Source: CDBG
Recipient: Department of Community Development
Project: Housing Rehabilitation
Eligibility: Low/Mod Housing Benefit – 570.208(a)(3)
Matrix Code: 14A
Regulation Citation: 570.202
Objective: Decent Housing
Outcome: Affordability

Project Description: City administered housing rehabilitation program primarily assisting elderly or disabled homeowners whose homes have three or more conditions, which pose an imminent threat to health and safety. Funds for this activity will allow for assistance to approximately 5-6 households.

**Listing of Proposed Projects
FY 2011-2012**

Amount: \$100,000
Source: CDBG
Recipient: Department of Community Development
Project: Housing Rehabilitation/Urgent Repair
Eligibility: Low/Mod Housing Benefit -570.208(a)(3)
Matrix Code: 14A
Regulation Citation: 570.202
Objective: Decent Housing
Outcome: Affordability

Project Description: Funding to assist approximately 12 elderly or disabled homeowners with the correction of conditions which pose an imminent threat to health or safety.

Amount: \$50,000
Source: CDBG
Recipient: Department of Community Development
Project: Individual Development Account (IDA) Program
Eligibility: Low/Mod Limited Clientele - 570.208(a)(2)
Matrix Code: 13
Regulation Citation: 570.201(n)
Objective: Decent Housing
Outcome: Affordability

Project Description: City administered savings program for downpayment assistance.

Amount: \$416,326
Source: CDBG
Recipient: Department of Community Development
Project: Southside Homeownership – Public Infrastructure Improvements
Eligibility: Low/Mod Clientele 570.208(a)(2)
Matrix Code: 03
Regulation Citation: 570.201(c)
Objective: Suitable Living Environment
Outcome: Sustainability

Project Description: Funding for infrastructure and related improvements to support homeownership developments efforts in Southside.

**Listing of Proposed Projects
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Amount: \$50,000
Source: CDBG
Recipient: Department of Community Development
Project: Housing Rehabilitation/Volunteer Repair Program
National Objective: Low/Mod Housing Benefit – 570.208(a)(3)
Matrix Code: 14A
Regulation Citation: 570.202
Objective: Decent Housing
Outcome: Affordability

Project Description: Funding for materials and supplies associated with minor repairs undertaken by World Changers and other programs.

Amount: \$399,360
Source: CDBG
Recipient: Department of Community Development
Project: General Program Administration
Eligibility: 570.206
Matrix Code: 21A
Regulation Citation: 570.206(a)(1)
Objective: N/A
Outcome: N/A

Project Description: Partial funding of staff salaries. Up to 20% of CDBG entitlement amount and projected income may be used for administration.

Amount: \$253,031
Source: HOME
Recipient: Community Alternatives for Supportive Abodes (CASA)
Project: Rental Housing Development
Eligibility: 92.205(a)(1)
Matrix Code: 12
Regulation Citation: 92.205(a)(1)
Objective: Decent Housing
Outcome: Affordability

Funding to construct a 10-unit apartment building which will house persons who are homeless and have disabilities, with a preference and priority for serving veterans.

**Listing of Proposed Projects
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Amount: \$75,000
Source: HOME
Recipient: Durham Community Land Trustees (DCLT)
Project: Rental Housing Development
Eligibility: 92.205(a)(1)
Matrix Code: 14A
Regulation Citation: 92.205(a)(1)
Objective: Decent Housing
Outcome: Affordability

Funding for the renovation of three units. DCLT proposes to develop these units as permanent housing for very low income individuals with special needs, giving a preference to formerly homeless persons.

Amount: \$300,000
Source: HOME
Recipient: Department of Community Development
Project: Direct Homeownership Assistance
Eligibility: 92.205(a)(1)
Matrix Code: 13
Regulation Citation: 92.205(a)(1)
Objective: Decent Housing
Outcome: Affordability

Funding for homeownership assistance. Funding will assist approximately 15 households.

Amount: \$714,551
Source: HOME
Recipient: Department of Community Development
Project: Southside Homeownership
Eligibility: 92.205(a)(1)
Matrix Code: 13
Regulation Citation: 92.205(a)(1)
Objective: Decent Housing
Outcome: Affordability

Project Description: Funding to support the development of home ownership units in Southside by Self Help and other partners. Distribution method of funds to be determined.

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Amount: \$136,121
Source: HOME
Recipient: Department of Community Development
Project: General Program Administration
Eligibility: 92.207(a)(1)
Matrix Code: 21A
Regulation Citation: 92.207(a)(1)
Objective: N/A
Outcome: N/A

Project Description: Partial funding of staff salaries. Up to 10% of HOME entitlement amount and projected income may be used for administration.

Amount: \$20,000
Source: ESG
Recipient: Genesis Home, Inc.
Project: Operational Support
Eligibility: 576
Matrix Code: 05
Regulation Citation: 576.21(a)(2)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to support transitional housing program which primarily serves single heads of households.

Amount: \$15,000
Source: ESG
Recipient: Durham Interfaith Hospitality Network (DIHN)
Project: Operational Support
Eligibility: 576
Matrix Code: 03T
Regulation Citation: 576.21(a)(3)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding for operational support for program which serves homeless families normally comprised of one or two parents with one or more children.

**Listing of Proposed Projects
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Amount: \$21,000
Source: ESG
Recipient: Urban Ministries of Durham (UMD)
Project: Operational Support
Eligibility: 576
Matrix Code: 03T
Regulation Citation: 576.21(a)(3)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to provide meals to Durham's homeless, hungry and needy citizens. Combined CDBG and ESG will allow UMD to provide 95,000 meals to 1,200 unduplicated individuals.

Amount: \$24,000
Source: ESG
Recipient: Housing for New Hope (HNN)
Project: Essential Services
Eligibility: 576
Matrix Code: 05
Regulation Citation: 576.21(a)(2)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to provide a safety specialist for transitional program which serves men and women.

Amount: \$4,200
Source: ESG
Recipient: Department of Community Development
Project: General Program Administration
Eligibility: 576
Matrix Code: 21A
Regulation Citation: 576.21(a)(5)
Objective: N/A
Outcome: N/A

Project Description: Partial funding of staff salaries. Up to 5% of ESG entitlement amount may be used for administration.